

Bassett Creek Watershed Management Commission

Watershed Plan Development - Progress Tracker September 2024 Update

At their meeting on August 7th the Plan Steering Committee (PSC) reviewed input from the Plan TAC, continued developing issue statements and goals for Organizational Effectiveness and planned for the August Commission workshop. At their meeting on September 4th, the PSC reviewed feedback received at the workshop, finalized issue statements and goals for DEIA-related issues, and discussed the process for developing some technical policies and implementation activities.

Month and Year	Plan Steering Committee Work
September	Developed format for presenting and discussing issue statements, desired future
2023 thru	conditions, 10-year goals, potential actions/strategies, and tracking notes.
February 2024	Developed mission statement: Stewardship of water resources to reduce flood risk and improve watershed ecosystem health.
	Developed issue statements and measurable goals addressing:Impaired waters
	Chloride loading
	Streambank and gully erosion
	Lakeshore erosion
	Wetland health and restoration
	Received update on plan development budget.
	Reviewed input from the Plan TAC which met in December 2023.
	Planned for January 2024 Commission workshop and responded to input received.
	Discussed implementation capacity of Commission.
March 7, 2024	Reviewed and approved updated waterbody classification table; recommended
	keeping current list of priority waterbodies.
	Reviewed plan development calendar and timeline.
	Revisited discussion on future funding and governance structure, acknowledging complicated matter given JPA status and difficulty writing a 10-year plan considering that the future structure or funding of the organization could change . General approach agreed to: 1) get the JPA updated and keep the JPA update simple; 2) engage with cities to gain support for additional staff hours/higher operating budget; 3) build

Month and	Plan Steering Committee Work
Year	the plan with a tiered approach dependent on staffing and structure; 4) analyze organizational structure early in plan Implementation.
	There was concern from some that momentum for analyzing organizational structure will wane once new JPA is adopted. PSC members acknowledged that future structure will be further explored within the "organizational effectiveness" category in the coming months and a commission workshop would incorporate this item.
	Developed issue statements, measurable goals and possible implementation actions for:
	 Aquatic Invasive Species Groundwater – Surface Water Interaction (partial)
April 3, 2024	Revisited discussion on future funding and governance structure for the Commission. Noted that at March Commission meeting, the topic was introduced but without enough background and written materials. The group considered providing a memo on the governance item to the Commission but ultimately decided to provide a monthly status report to the Commission that includes a summary of PSC discussions and plan development progress. Again, the PSC confirmed the funding and governance topic would be subject of a future Commission workshop.
	 Finalized development of issue statements, measurable goals and possible implementation actions for Waterbody and Watershed Quality category including: Groundwater – Surface Water Interaction Degradation of Riparian Areas Degradation/Loss of Upland Areas Groundwater Quality
	Discussed format and timing for next Plan TAC meeting.
	Rescheduled June and July PSC meetings.
May 1, 2024	 Developed issue statements, measurable goals and possible implementation actions for a portion of the Flooding and Climate Resiliency category: Impact of climate change on hydrology, water levels, and flood risk
	Reviewed draft mockup of Waterbody and Watershed Quality Issues and Goals section.
	Discussed timing and topics for next Commission workshop.
June 12, 2024	 Finalized issue statements, measurable goals and possible implementation actions for a portion of the Flooding and Climate Resilience category: Impact of climate change on hydrology, water levels, and flood risk Bassett Creek Valley flood risk reduction and stormwater management opportunities

Month and Year	Plan Steering Committee Work
	Groundwater quantity
	 Began developing issue statements, measurable goals and possible implementation actions for Education and Outreach category: Provide outreach to and develop relationships with diverse communities (need policy from Commission before finalizing)
	Recreation opportunities
July 10, 2024	 To the extent possible (without a DIEA policy), finalized issue statements, measurable goals and possible implementation actions for Education and Outreach category: Provide outreach to and develop relationships with diverse communities Protect recreation opportunities POTENTIAL NEW ISSUE: Increase resident and stakeholder capacity for stewardship
	Developed issue statements, measurable goals and possible implementation actions for some issues in the Organizational Effectiveness category:
	 Organizational assessment of capacity and staffing BCWMC funding mechanisms
	Begin planning for Commission August 15 th Commission workshop to discuss the remaining 9 goals of the Waterbody and Watershed Quality category and all 10 goals in the Flooding and Climate Resilience category.
August 7, 2024	Reviewed Planning TAC input on remaining goals in Waterbody and Watershed Quality category and all goals in Flooding and Climate Resiliency category
	Finalized plans for August 15 th Commission Workshop
	 Finalized issue statements, measurable goals and possible implementation actions for Organizational Effectiveness category. Progress assessment
	 Public ditch management Carbon footprint of BCWMC projects
September 4, 2024	Reviewed input from August Commission Workshop and made revisions to issues and goals.
	 Finalized issue statements, measurable goals and possible implementation actions for remaining goals area under the Education and Outreach category and Organizational Effectiveness category: Engagement of diverse communities
	 Projects and programs implemented through a DEI lens

Month and Year	Plan Steering Committee Work
	Discussed mechanism for developing and discussing technical policies and implementation strategies such as street sweeping, buffer standards, linear project requirements, chloride reduction strategies, etc.
October 2, 2024	 Discuss possible revisions to the BCWMC's Requirements document: Requirements related to winter maintenance and chloride minimization design
	practicesChanges to linear project standards
	Review final DEIA-related goals and issues
	Review excerpt from draft implementation section Review street sweeping prioritization study
	Review draft Education and Engagement Plan (plan appendix) Review draft Monitoring Plan (plan appendix)
October 2, 2024 Nov 6, 2024	Continue review of draft appendices Continue discussion of implementation activities or associated guidance for addressing various goals (building on content developed during goal development). What changes, additions, deletions from 2015 policies are needed?
Nov 6, 2024 Dec 4, 2024	Continue discussion on activities.
December 4, 2024	Review updated CIP prioritization metrics to reflect this plan's priority issues.
January 2025	Review potential CIP projects 2026 – 2035.
January 2025 February 2025	Discuss implementation of plan including CIP implementation and staff capacity.
February 2025 March 2025	Catch up month for unfinished work from last few months. Review complete implementation program, including CIP. Plan for Commission workshop
April 2025	Finalize activities and implementation program Review various plan sections Prepare recommendation on complete plan for Commission action at May 15 Commission meeting
May 2025	Review the complete Plan document
May 20 – July 20, 2025	60-day comment period
August 2025	Review comments and discuss draft responses to comments
September 2025	Review and finalize responses to comments
	Plan for public hearing (required per MN Rule 8410)

Month and Year	Plan Steering Committee Work
rear	
	Prepare recommendations to Commission
October 2025	
Nov 1 – Jan	90-day comment period; presentation to BWSR (likely week of Jan 5, 2026); target
31, 2025	January 28, 2026 BWSR Board meeting for approval
February 2026	Final BWSR approval and Commission adoption
	(5 months past due)

*Plan TAC = Regular city TAC members plus state and local agencies and other partners