



Bassett Creek Watershed Management Commission

MEMO

To: BCWMC Commissioners
From: Laura Jester, Administrator
Date: September 10, 2024

RE: Item 6Aiii Certifying Costs to Hennepin County:

Recommendation: Direct staff to certify for payment by Hennepin County in 2025 a total tax levy of \$2,303,500 as shown in Resolution 24-06 and in the table on the following page.

Background

At their meeting in June 2024, the Commission set a maximum 2025 levy of \$2,303,500 for the projects below. I recommend certifying the same amount to the County for the final 2025 levy.

- 2025 portion of the Bassett Cr Main Stem Restoration Project - Regent Ave to Golden Valley Rd (2024-CRM) (project split among 2024, 2025, and 2026 levies)
- 2025 portion of the Sochacki Park Water Quality Improvement Project (BC-14) (project split between 2024 and 2025 levies)
- 2025 portion of the Cost Share Purchase of High Efficiency Street Sweeper (BC-12) (project split between 2024 and 2025 levies)
- 2025 portion of the Plymouth Creek Restoration Project: Dunkirk Lane to 38th Ave. N. (2025CR-P) (project split among 2025 and 2026 levies)

2025 Final Levy Request

Project Name	Project Number	2024 Levy	2025 Levy	2026 Levy	TOTAL (where applicable)
Bassett Creek Main Stem Restoration - Regent Ave to Golden Valley Rd	Golden Valley 2024-CR-M	\$634,000	\$953,500	\$653,500	\$2,241,000
Cost share purchase of high efficiency street sweeper	Golden Valley BC-12	\$100,000	\$50,000		\$150,000
Sochacki Water Quality Improvement Project	Robbinsdale & Golden Valley BC-14	\$2,000,000	\$300,000		\$2,300,000
Plymouth Creek Restoration Project Dunkirk Lane to Plym Ice Center	Plymouth 2025 CR-P		\$1,300,000	\$1,300,000	\$2,600,000
SUB TOTAL		\$4,138,000	\$2,603,500	\$2,353,500	
Estimated Use of Closed Project Account Funds		\$200,000	\$0	\$0	
City and Grant Funding		\$1,700,000 ¹	\$300,000 ²	\$0	
TOTAL LEVY		\$2,238,000	\$2,303,500	\$2,353,500	

¹ \$1,700,000 from Three Rivers Park District and other partners

² \$300,000 from City of Golden Valley