

**BCWMC 5-year Capital Improvement Program: 2024 – 2028 CIP List** (Approved March 2024; Budget for 2025CR-P approved May 2024)

Project Name	City	#	2021	2022	2023	2024	2025	2026	2027	2028	Totals
Medicine Lake Rd & Winnetka Ave Long Term Flood Mitigation Plan Project (DeCola Ponds B&C Improvement Proj. + DeCola Pond F Flood Storage & Diversion Project + SEA School Flood Storage) <sup>5</sup>	GV, Crystal, New Hope	BC-2,3,8,10		\$300,000	2,548,000 <sup>5</sup>	\$252,000 (SEA School)		\$100,000	\$1,500,000		
WQ improvements in Bryn Mawr Meadows, Main Stem Watershed <sup>2</sup>	MPLS	BC-5	\$812,000 <sup>2</sup>		\$1,175,000						\$2,087,000
Medley Park Stormwater Treatment Facility <sup>4</sup>	GV	ML-12		\$400,000	\$950,000 <sup>4</sup>	\$800,000					\$2,150,000
Dredging accumulated sediment in Main Stem Bassett Creek Lagoons, Wirth Park <sup>3</sup>	GV/MPLS	BC-7	\$600,000	\$1,425,000 <sup>3</sup>	\$334,000				\$200,000	\$600,000	\$3,159,000
Parkers Lake Drainage Improvement Project	Plymouth	PL-7	\$485,000								\$485,000
Bassett Creek Main Stem Restoration - Regent Ave to Golden Valley Rd	Golden Valley	2024-CR-M				\$634,000	\$953,500 <sup>7</sup>	\$653,500			\$2,241,000
Ponderosa Woods Stream Restoration	Plymouth	ML-22				\$352,000					\$352,000
Sweeney Lake Water Quality Improvement Project (alum + carp management) <sup>1</sup>	Golden Valley	SL-8	\$218,080								\$568,080
Cost share purchase of high efficiency street sweeper	Plymouth	ML-23	\$81,600								\$81,600
Crane Lk Chloride Reduction Demonstration Project at Ridgedale Mall	MTKA	CL-4						\$300,000			\$300,000
Plymouth Creek Restoration Project Dunkirk Lane to Plym Ice Center	Plymouth	2025CR-P					\$1,300,000	\$1,300,000			\$2,600,000
Cost share purchase of high efficiency street sweeper	Golden Valley	BC-12				\$100,000	\$50,000				\$150,000
Toledo Ave/Minnaqua Pond Stormwater Improvements & Flood Reduction	Golden Valley	BC-13							\$400,000	\$500,000	\$900,000
Flood Control Project Double Box Culvert Repairs	MPLS	FCP-1							\$250,000	\$950,000	\$1,200,000
Sochacki Water Quality Improvement Project	GV/Robbs	BC-14				\$2,000,000 <sup>6</sup>	\$300,000				\$2,300,000
Estimated Total Project Cost			<b>\$2,374,780</b>	<b>\$2,125,000</b>	<b>\$5,007,000</b>	<b>\$4,138,000</b>	<b>\$2,603,500</b>	<b>2,353,500</b>	<b>\$2,000,000</b>	<b>\$2,050,000</b>	
Estimated Use of BCWMC Closed Project Account Funds			\$500,000	\$100,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	
City and Grant Funding			\$400,000 <sup>2</sup>	\$325,000 <sup>3</sup>	\$800,000 <sup>4</sup> \$1,800,000 <sup>5</sup>	\$1,700,000 <sup>6</sup>	\$300,000 <sup>7</sup>				
<b>Total Levy</b>			<b>\$1,474,780</b>	<b>\$1,700,000</b>	<b>\$2,207,000</b>	<b>\$2,238,000</b>	<b>\$2,303,500</b>	<b>2,353,500</b>	<b>\$2,000,000</b>	<b>\$2,050,000</b>	

<sup>1</sup> Federal 319 grant

<sup>2</sup> Clean Water Fund grant (\$400,000)

<sup>3</sup> Clean Water Funds (WBIF) (\$250,000) + Hennepin County Opportunity grant (\$75,000)

<sup>4</sup> Clean Water Fund Grant (\$300,000) + Golden Valley funds (\$500,000)

<sup>5</sup> MnDNR grant to city + city funds (\$1,800,000)

<sup>6</sup> Funding partners = Robbinsdale, Golden Valley, TRPD, possible grants for BC-14

<sup>7</sup> Golden Valley funding of \$300,000 for 2024CR-M