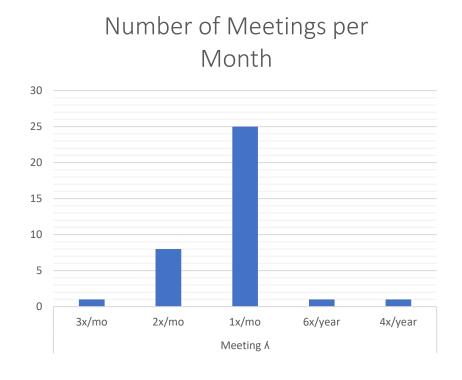
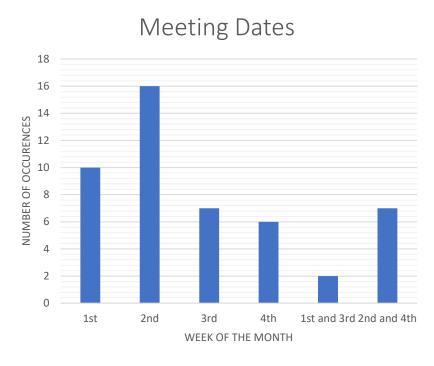
Item 7E. BCWMC 12-21-23

2023 Annual Survey

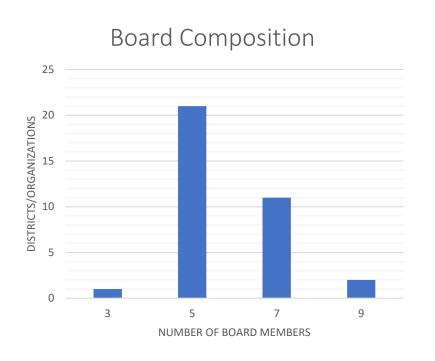


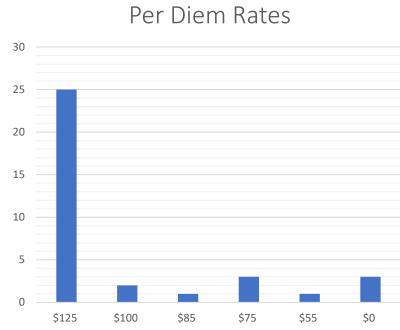
Meeting Scheduling



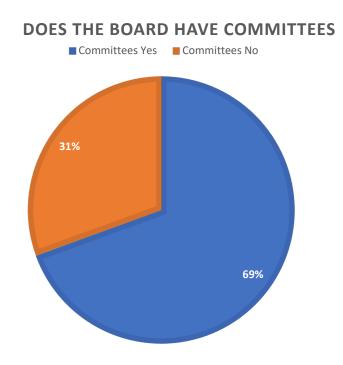


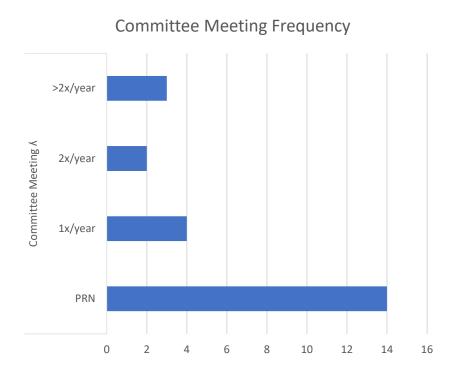
Board Metrics





Board Committees





Change In Priorities Inception to Now



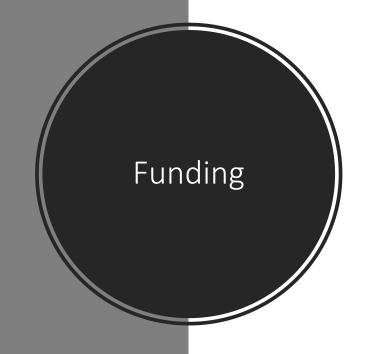


Table 1. Allocation of Funds

	Admin	Programs	Projects	
MIN	1	0	0	
MAX	100	50	94	
AVG	24	23	53	
MODE	10	30	50	

- 36 Respondents (2 incomplete)
- 1 Dedicated all to admin
- 8 Dedicated at least 80% to projects

Funding

- 35 of 38 at least partially funded via levy
- 21 received at least 50% from levy
- Grants were the second most common funding
- Other was largely undefined fees

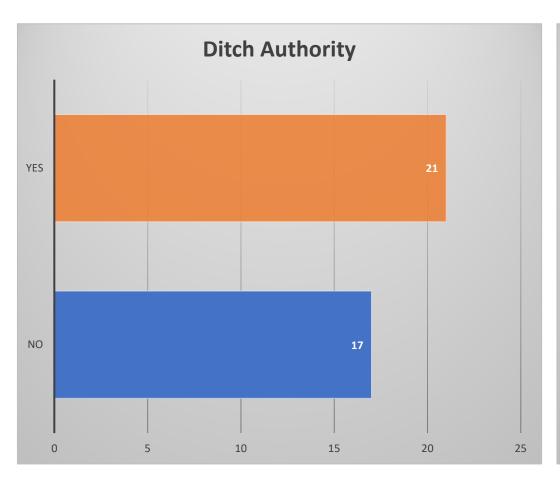
Table 2. Funding sources as portion of total funding

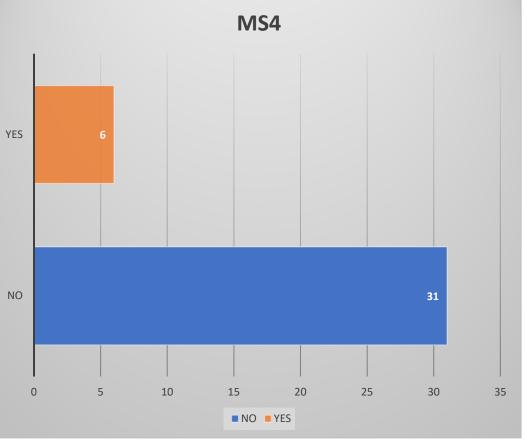
	Levy	Assess	Grants	Partner	Loans	Other
MIN	0	0	0	0	0	0
MAX	100	75	75	50	18	100
AVERAGE	61	6	19	5	1	8
MODE	25	0	0	0	0	0

Table 3. Number of organizations out of 35 respondents receiving funding by type

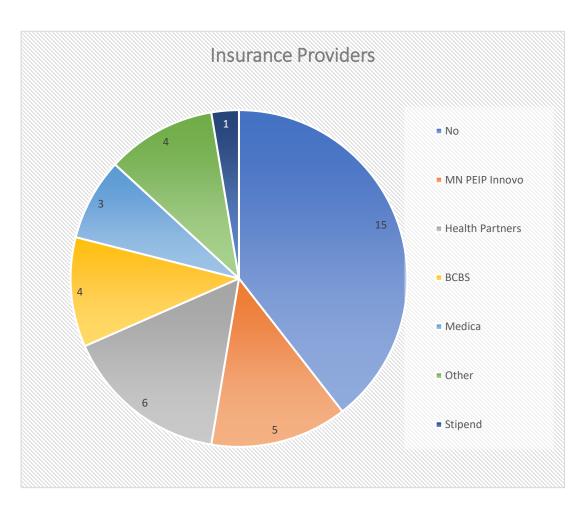
	LEVY	ASSESS	GRANTS	PARTNER	LOANS	OTHER
# ORGANIZATIONS	33	13	28	11	3	15
PERCENTAGE	94%	37%	80%	31%	9%	43%

Other Mandates





Human Resources



190.55 FTE

5.6 average FTE

10 have 0 FTE

5 have 15 or more FTE

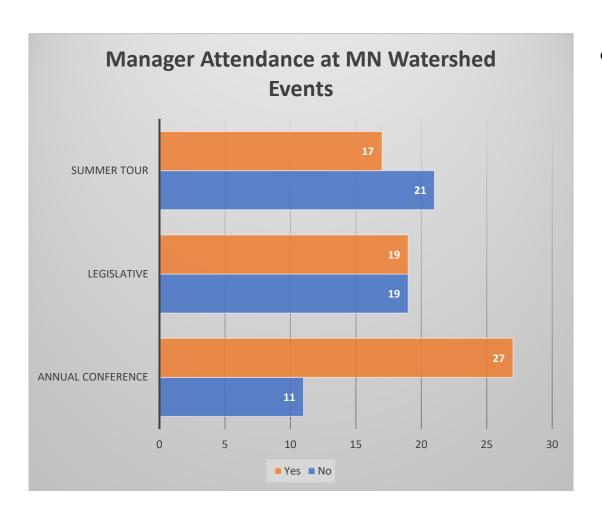
31.45 PTE

\$6,106.20 to \$23,616 for single

\$16,239.60 to \$23,857 for family

\$265,948,224 annual input to state economy

Manager Attendance at MNWa Events



- Reasons for absence
 - Location
 - Timing
 - Content