



Bassett Creek Watershed Management

MEMO

To: BCWMC Commissioners
From: Laura Jester, Administrator
Date: September 13, 2023

RE: Item 6Aiii Certifying Costs to Hennepin County:

Recommendation: Direct staff to certify for payment by Hennepin County in 2024 a total tax levy of \$2,238,000 as laid out in Resolution 23-06 and in the table on the following page.

Background

At their meeting in June 2023, the Commission set a maximum 2024 levy of \$2,238,000 for the projects below. I recommend certifying the same amount to the County for the final 2024 levy.

- 2024 portion of the Bassett Cr Main Stem Restoration Project - Regent Ave to Golden Valley Rd (2024-CRM) (project split among 2024, 2025, and 2026 levies)
- The Ponderosa Woods Stream Restoration Project (ML-22)
- 2024 portion of the Sochacki Park Water Quality Improvement Project (BC-14) (project split between 2024 and 2025 levies)
- 2024 portion of the Cost Share Purchase of High Efficiency Street Sweeper (BC-12) (project split between 2024 and 2025 levies)
- 2024 portion of the Medley Park Stormwater Treatment Facility (ML-12) (project split among 2022, 2023, and 2024 levies)
- 2024 portion of the SEA School-Wildwood Park Flood Reduction Project (BC-2,3,8,10) (project split among 2022, 2023 and 2024 levies)

2024 Final Levy Request

Project Name	City & Proj #	2022	2023	2024	2025 & 2026	Other Funding	Total Project Cost
Bassett Cr Main Stem Restoration Project - Regent Ave to Golden Valley Rd	Golden Valley 2024-CRM			\$434,000	\$1,307,000	\$500,000 (City funds and Closed Project Account)	\$2,241,000
Ponderosa Woods Stream Restoration Project	Plymouth ML-22			\$352,000			\$352,000
SEA School - Wildwood Park Flood Reduction Project (Medicine Lake Rd & Winnetka Ave Long Term Flood Mitigation Plan Project)	Golden Valley BC-2,3,8, 10	\$300,000	\$748,000	\$252,000		\$1,800,000 (MnDNR and City Funds)	\$3,100,000
Medley Park Stormwater Treatment Facility	Golden Valley ML-12	\$400,000	\$150,000	\$800,000		\$800,000 (Clean Water Fund Grant and City Funds)	\$2,150,000
Sochacki Park Water Quality Treatment Project	Robbs Golden Valley BC-14			\$300,000	\$300,000	\$1,700,000 (TRPD, cities, grants)	\$2,300,000
Cost share purchase of high efficiency street sweeper	Golden Valley BC-12			\$100,000	\$50,000		\$150,000
TOTAL				\$2,238,000			