

BCWMC Capital Improvement Program 2017 – 2021 (approved 5/21/15)

**Item 5D.
BCWMC 6-18-15**

Project Name	Project Location (City)	Project Number	2016	2017	2018	2019	2020	2021	Totals
Honeywell Pond Expansion, Main Stem Watershed	Golden Valley	BC-4	\$1,202,000						\$1,202,000
Northwood Lake Improvement Project: Construct pond west of lake & install underground stormwater treatment and reuse system and bioinfiltration cells	New Hope	NL-1	\$676,000	\$676,000					\$1,352,000
Main Stem Channel Restoration, Cedar Lake Road to Irving Ave	Minneapolis	2017CR-M		\$400,000	\$400,000				\$800,000
Plymouth Creek Restoration, from Annapolis Lane to 2,500 feet upstream (west) of Annapolis Lane	Plymouth	2017CR-P		\$200,000	\$400,000				\$600,000
Water Quality Improvement Site, Main Stem Watershed	Golden Valley	BC-3			\$501,000	\$599,000			\$1,100,000
Sandburg Rd and Louisiana Ave. Water Quality Improvement and Flood Reduction Project, Main Stem	Golden Valley	BC-2/BC-8				\$201,000	\$300,000		\$501,000
Water quality improvements in Bryn Mawr Meadows, Main Stem Watershed	Minneapolis	BC-5				\$500,000			\$500,000
Medley Park Stormwater Treatment Facility	Golden Valley	ML-12					\$500,000		\$500,000
Restoration and stabilization of historic Bassett Creek channel, Main Stem Watershed	Minneapolis	BC-9					\$500,000		\$500,000
Main Stem Channel Restoration, Bassett Creek Dr. to Golden Valley Rd.	Golden Valley	2021CR-M						\$500,000	\$500,000
Stormwater treatment system for dissolved phosphorus removal, Sweeney Lake watershed	Golden Valley	SL-11						\$400,000	\$400,000
Dredging of accumulated sediment in Main Stem Bassett Creek just north of Hwy 55, Wirth Park	Golden Valley	BC-7						\$400,000	\$400,000
TOTAL Estimated Project Cost			\$1,878,000	\$1,276,000	\$1,301,000	\$1,300,000	\$1,300,000	\$1,300,000	\$8,355,000
Additional Costs for BC-4 + NL-1 (Feasibility study, future and current BCWMC costs, transfer to administrative fund)			+ \$103,850	+ \$54,000					
City Contributions + Grants (\$450,000 for BC-4 + \$506,000 for NL-1)*			-\$703,000	-\$253,000	-\$0	-\$0	-\$0	-\$0	-\$956,000
Estimated Levy (additional grants possible to reduce levy amount)			\$1,278,800	\$1,077,000	\$1,301,000	\$1,300,000	\$1,300,000	\$1,300,000	\$7,399,000

^a \$506,000 = New Hope contribution of \$206,000 + \$300,000. Shown split over two years to reduce levy over two years.