

## BCWMC Capital Improvement Program 2016 – 2018

### 2018 Max Levy Request

Project Name	City	Number	2016	2017	2018	TOTAL
Honeywell Pond Expansion, Main Stem Watershed	GV	BC-4	\$1,202,000			\$1,202,000
Northwood Lake Improvement Project: Construct pond upstream of lake & install underground stormwater treatment and reuse system and bioinfiltration cells	NH	NL-1	\$676,000	\$1,093,070		\$1,769,070
Main Stem Channel Restoration, Cedar Lake Road to Irving Ave	MPLS	2017CR-M		\$400,000	\$664,472	\$1,064,472
Plymouth Creek Restoration, from Annapolis Lane to 2,500 feet upstream (west) of Annapolis Lane	Plymouth	2017CR-P		\$580,930	\$282,643	\$863,573
Bassett Creek Park Pond Phase I Dredging Project: Winnetka Pond	Crystal	BCP-2			\$1,000,000	\$1,000,000
<b>TOTAL Estimated Project Cost</b>			<b>\$1,878,000</b>	<b>\$2,074,000</b>	<b>\$1,947,115</b>	
City Contributions (\$450,000 for BC-4 + \$276,400 for NL-1)			-\$450,000	-\$276,400	-\$0	
Grants Received <sup>a</sup>			-\$206,000	-\$494,000	-\$600,300	
Levy <sup>b</sup>			\$1,222,000	\$1,303,600	\$1,346,815	

<sup>a</sup> \$300,000 MPCA Clean Water Partnership grant + \$400,000 BWSR Clean Water Fund grant for NL-1 (2016 and 2017); \$450,000 for 2017CR-P (2018) + \$150,300 for 2017CR-M (2018)

<sup>b</sup> 2016 and 2017 amounts already levied; 2018 proposed maximum levy