



Bassett Creek Watershed Management Commission

MEMO

To: BCWMC Commissioners
From: Laura Jester, Administrator
Date: September 10, 2026

RE: Item 6Aiii Certifying Costs to Hennepin County:

Recommendation: Direct staff to certify for payment by Hennepin County in 2027 a total tax levy of \$2,862,900 as shown in Resolution 26-09 and in the table on the following page.

Background

At their meeting in June 2026, the Commission set a maximum 2027 levy of \$2,862,900 for the projects below. I recommend certifying the same amount to the County for the final 2027 levy.

- 2027 portion of the Dredging Accumulated Sediment in Main Stem Bassett Creek Lagoons, Wirth Park, Phase II Project (project split across 2027 and 2028)
- The full project budget for the Crane Lake Chloride Reduction Demonstration Project at Ridgedale Mall
- The full project budget for the Cost Share High Efficiency Street Sweeper for City of Crystal
- 2027 portion of the Bassett Cr Main Stem Restoration Project - Regent Ave to Golden Valley Rd (2024-CRM) (project split among 2024, 2025, 2026, and 2027 levies)
- 2027 portion of the Flood Control Project Double Box Culvert Repair Project (FCP-1) (project split between 2026, 2026 and 2028 levies)

2027 Final Levy Request

Project Name	Project Number	Current 2026 Levy	Recommended 2027 Levy	Projected 2028 Levy	TOTAL
Plymouth Creek Restoration Project Dunkirk Lane to Plym Ice Center	Plymouth 2025 CR-P CIP #23	\$1,300,000 ²			\$2,600,000 (including \$1.3M in 2025)
Dredging accumulated sediment in Main Stem Bassett Creek Lagoons, Wirth Park, Phase II	Golden Valley/MPLS BC-7 CIPv#15		\$765,000	\$765,000	\$1,530,000 (+\$1,169,467 from Phase I)
Crane Lk Chloride Reduction Demonstration Project at Ridgedale Mall	Minnetonka CL-4 CIP #5		\$464,200		\$464,200
Cost Share High Efficiency Street Sweeper for City of Crystal	CIP #30		\$19,300		\$19,300
Flood Control Project Double Box Culvert Repairs	Minneapolis FCP-1 CIP #13	\$950,000	\$331,600	\$200,000	\$1,481,600
Bassett Creek Main Stem Restoration - Regent Ave to Golden Valley Rd	Golden Valley 2024-CR-M CIP #8	\$653,500	\$1,293,600 ¹		\$3,534,600 (includes \$1,587,500 in 2024 and 2025)
SUB TOTAL		\$2,903,500	\$2,873,700	\$4,615,000 (including several other projects on 5-year CIP)	
City and Grant Funding		-\$400,000 ²	-\$10,800 ¹		
TOTAL LEVY		\$2,503,500	\$2,862,900		

¹ \$10,800 from City of Golden Valley for 2024 CR-M

² \$400,000 Clean Water Fund Grant for 2025 CR-P