

FY2016-17 Biennial Budget Request
Worksheet

Organization Identification	
Organization Name	Bassett Creek WMO
Organization Type	WMO
Staff Contact	Laura Jester
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Date	April 9th, 2014

NRBG Program Grant Summary		
Grant Source	Estimated Amount Available	Estimated Amount Budgeted
NRBG Feedlot		
NRBG Shoreland		
NRBG SSTS		
NRBG Water plan		
NRBG WCA		

SWCD Program Grant Summary		
Grant Source	Estimated Amount Available	Estimated Amount Budgeted
Conservation Delivery		
State Cost-Share		
RIM Easement Delivery		

TSA Program Grant Summary		
Grant Source	Estimated Amount Available	Estimated Amount Budgeted
FY 16-17 NPEAP		

Item 6E.
BCWMC
4-17-14

Water Resource Information						Projects and Activities			Outputs			Plan Connection		Budget				OPTIONAL INFO
Row #	Name of Primary Water Resource of Concern (if applicable)	Water Resource Category	Conventional Water Quality Impairments (Y/N)	Water Quality Trend	Watershed: 8-Digit HUC Name	Activity Categories	Capital Improvement Project?	Narrative Activity Description: including water quality concerns/risk factors/ opportunities	Estimated Number of BMPS	Estimated Number of FTEs	Describe how these activities could be accomplished in the FY 2016-17 biennium	Plan Type	Plan Priority Connection (Identify Action Item or Objective from eligible plan)	Source of State Contribution	State Fund Contribution for FY 16-17 Biennium (estimated)	Leveraged Funds (estimated)	Projects & Activities Budget (estimated total)	Potential Additional Project and Activity Funds Needed to Fully Address Plan Implementation during FY 16-17
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	
1	Bassett Creek	Surface Water	Yes	Not Enough Data	Mississippi River-Twin Cities	Urban Stormwater Practices-Distributed--	Yes	The Bryn Mawr Meadows Water Quality Improvement Site will install a new stormwater BMP to treat runoff from 209 acres of urban land in Minneapolis and remove an estimated 22 lbs of phosphorus annually. BCWMC CIP project BC-5.	1.0		A project feasibility study will begin in 2014. The project is scheduled for construction in 2016.	Watershed Management Org	This project is listed in Table 12-3 (Potential Future Water Quality Capital Improvement Projects) of the BCWMC Watershed Management Plan. This project is also listed as Option 7 in Bassett Creek Mainstem Watershed Management Plan. The project is also included in the BCWMC's Resource Management Plan.	BWSR Clean Water Fund	\$120,000	\$40,000	\$160,000	
2	Bassett Creek	Surface Water	Yes	Not Enough Data	Mississippi River-Twin Cities	Urban Stormwater Practices-Distributed--	Yes	The Honeywell Pond Expansion project will maximize the stormwater quantity and quality controls in the existing pond off of Douglas Drive in Golden Valley. This project is estimated to remove 36 lbs of phosphorus annually. BCWMC CIP project BC-4	1.0		A project feasibility study will begin in 2014 and the plan amendment process will begin in 2015. The project is scheduled for construction in 2016.	Watershed Management Org	This project is listed in Table 12-3 (Potential Future Water Quality Capital Improvement Projects) of the BCWMC Watershed Management Plan.	BWSR Clean Water Fund	\$214,000	\$71,000	\$285,000	
3	Northwood Lake	Surface Water	Yes	Stable	Mississippi River-Twin Cities	Urban Stormwater Practices-Distributed--	Yes	The Jordan Outlot Pond and Pond NB 29 A, B project will install two new stormwater ponds in New Hope to treat runoff from a combined total of 164 acres before draining into Northwood Lake. BCWMC CIP project NL-1	2.0		A project feasibility study will begin in 2014. The project is scheduled for construction in winter 2016-2017.	Watershed Management Org	This is a CIP project (project NL-1) in Table 12-2 of the BCWMC Watershed Management Plan. It is also option 4 in Northwood Lake Watershed and Lake Management Plan.	BWSR Clean Water Fund	\$447,000	\$148,000	\$595,000	
4	Bassett Creek	Surface Water	Yes	Not Enough Data	Mississippi River-Twin Cities	Streambank or Shoreland Protection--	Yes	The Bassett Creek Main Stem Channel Restoration Project from Cedar Lake Road to Irving Avenue will stabilize approximately 1,200 feet of stream bank in Minneapolis and reduce sediment and phosphorus loading to the Mississippi River. BCWMC CIP project 2017CR-M	1.0		A 2011 feasibility study for the reach directly upstream of this reach provides preliminary analysis and information. A revised feasibility study will be conducted in 2015, and a plan amendment will be needed in 2016, with project construction scheduled for 2017.	Watershed Management Org	In the BCWMC Watershed Management Plan Section 7. A plan amendment will bring this project into the CIP program.	BWSR Clean Water Fund	\$600,000	\$200,000	\$800,000	
5	Plymouth Creek	Surface Water	Yes	Not Enough Data	Mississippi River-Twin Cities	Streambank or Shoreland Protection--	Yes	The Plymouth Creek Stream Restoration Project from Annapolis Lane through Plymouth Creek Park will stabilize approximately 2,500 feet of stream bank in Plymouth and reduce sediment and phosphorus loading to Medicine Lake. BCWMC CIP project 2017CR-P	1.0		A project feasibility study will begin in 2015 and a plan amendment will be needed in 2016. Project is scheduled for construction in winter 2016-2017.	Watershed Management Org	In the BCWMC Watershed Management Plan Section 7. A plan amendment will bring this project into the CIP program.	BWSR Clean Water Fund	\$420,000	\$139,000	\$559,000	
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															Total Requested Biennial State Contribution (estimated)	Total Leveraged Funds (estimated)	Total Resource Project and Activities Budget (estimated)	Sum of Additional Funds Needed to Fully Implement Plan for 2016-17
															\$1,801,000	\$598,000	\$2,399,000	